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The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

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25 February 1982

MEMORANDUM FOR: See Distribution

FROM : Acting Director
Office of Program and Budget
CoordinationSUBJECT : Capabilities Programming and Budgeting (CPB)
Manual

1. Included in the attachment are page changes to the 29 January CPB manual which reflect clarifications, errata, etc. based on questions and comments we have received in the last couple of weeks. Changes on each page are highlighted by a vertical line in the margin. (U)

2. Although most changes are minor, there is one significant change related to the ranking of Initiatives and Base tradeoffs. As indicated in Section II.C.4 and Appendix 3, an explicit mechanism is now provided for identifying proposed tradeoffs between Initiatives and Base reductions. If an Initiative is proposed for which there is an associated Base tradeoff, the amount of the Base reduction should be included on the ranking display as shown in Figure 4, explained in the associated narrative for the Initiative, and detailed on the CPB forms as indicated in Appendix 3. Such Base tradeoffs are optional, but do provide a means to add New Initiatives or accommodate unexpected increases in the cost profiles of Ongoing Initiatives within a fixed guidance level. (U)

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Attachment:

Page Changes to
CPB Manual (S)

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removal of attachment/caveats

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